

Deene and Deenethorpe Parish Council
2026-27 Budget

PY Budgets

Receipts	2023/24 budget	2024/25 budget	2025/26 budget
Precept	10,497.00	10,497.00	16,387.97
Interest			600.00
Grants			
Misc Receipts			
RECEIPTS TOTAL	£10,497.00	£10,497.00	£16,987.97

2026-27 Budget	Notes
17,472.00	
600.00	
£18,072.00	

Expenditure			
Council Administration			
Payroll/PAYE/Expenses	3,800.00	3,800.00	4,920.00
Councillors Expenses	200.00	200	100.00
Insurance	375.00	375.00	310.00
Internal Audit	80.00	80.00	80.00
Bank Charges	72.00	72.00	72.00
ICO Data Protection	45.00	45.00	40.00
Premises Hire	350.00	350.00	180.00
NALC Subscriptions	225.00	225.00	200.00
Website and E-mail	100.00	100.00	315.00
Grant -			
Newsletter			180.00

6,000.00	Salary based on estimated pay award for 2026/27 - Increased hours
100.00	
310.00	
250.00	
72.00	
40.00	
180.00	
200.00	
340.00	Costs for new website and Gov.uk domain.
900.00	
180.00	Newsletter printing costs - based on £90 per newsletter, two newsletters

Village			
De-fib Maintenance	350.00	350.00	450.00
Grass Cutting	1,300.00	1,300.00	7,150.00
Asset maintenance and purchases	850.00	850.00	1,250.00
Litter Picking & Waste Collection	500.00	500.00	0.00
Village Maintenance	300.00	300.00	300.00
Contingency & MISC (\$137 Spends)	1,950.00	1,950.00	1,440.97
TOTAL	£10,497.00	£10,497.00	£16,987.97

450.00	
7,500.00	Current Grass cutting contract increased with inflation
0.00	Assets sold in 2025-26
1,000.00	
300.00	
250.00	
£18,072.00	